CERTIFICATE 2021

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Waco Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021	Adopted Budget	
				Amount of 2020	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au vaiorein rax	Use Only
Computation to Determine Lim		2			
Alloc of MVT, RVT, and 16/2	OM Vehicles T	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/F	urchase	5			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	177,361	148,040	2.162
	,				
FEMA					
Special Machinery		6			
Totals		xxxxxx	177,361	148,040	2.162
Budget Summary		0	177,801	110,010	2.102
Neighborhood Revitalization R	ehate	0	Resolution required? Vote	nublication required?	No
reignoomood Revitanzation R	Coate		resolution required. Vote	puoneution required.	110
Final Assessed Valuation:	County Clerk's	Use Only]		
Township		468,503			
Township	Nov. 1, 2020 V				
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Attest:	2020				
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County Clerk			•	Governing Body	
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2021

CERTIFICATE

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		1	702	Adopted Budget	
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Paga No. 1

Affidavit of Publication

Michelle R. Leidy Franklin Of lawful age being duty sword upon cath sta That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC

And published in and of general disculation in Sec County, with a general pale sinculation on a ye Basis in Sedgwick County of Kansas, and that § Newspaper is not a trace, religious, or fratern Publication. That said newspaper has been publi-At least wooldy 50 times a year, has been so pub Continuously and uninterruptedly in said country a For a period of more than five years prior to the Publication of said notice and has been somitted Post Office of Chamby, Kimsas, In Sedgwick Cour Second class matter. That the attached is a true Thereof and was published on the following date: Regular and entire issue of said newspaper

First P	ublication was	made
On the 3"	Day of Ju	dy , 2020
Second	Publication was	made
On the	Day of	, 2020
China 3	ablication was	made
Dr the	Jay of	_ 2020

First Published in The Times-Sentinel July 2, 2020 (1t)

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Times-Sentinel Newspapers, LLC
State of Kansas

State of Kansas

A weekly newspaper printed in the state of Karsan and published in under 6 general circulation on Set County, with a general case and circulation on a year.

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My Commission expires on

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JUL 15 2020

Sedgwick Gc. Clerk

LUANA J. VAJNAR
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+ \$

Amount of Levy

148,040

Waco Township 2021

Computation to Determine Limit for 2021

1. Total tax levy amount in 2020

2. Debt service levy in 2020

3.	Tax levy excluding debt service	\$	 143,355
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 754,002	<u>)</u>	
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 28,862,381 5b. Personal property 2019 - 28,845,320 5c. Increase in personal property (5a minus 5b) + 17,061 (Use Only if > 0)	<u>l</u>	
6.	Valuation of property that changed in use during 2020: + 219,513	3_	
7.	Total valuation adjustment (sum of 4, 5c, 6) 990,576	<u>5</u>	
8.	Total estimated valuation July 1,2020 68,463,691		
9.	Total valuation less valuation adjustment (8 minus 7) 67,473,115	<u> </u>	
10.	Factor for increase (7 divided by 9) 0.01468	3	
11.	Amount of increase (10 times 3)	+ \$ _	2,105
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	 145,460
13.	Debt service levy in this 2021 budget	_	 0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	 145,460
15.	Consumer Price Index for all urban consumers for calendar year 2019	_	 0.018
16.	Consumer Price Index adjustment (3 times 15)	\$_	 2,580

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication'

or adoption of a resolution prior to adoption of the budget (14 plus 16)

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levy Amount in		A	llocation for Year 20	21	
for 2020	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	143,355	2,843	82	20	481	40
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	143,355	2,843	82	20	481	40

County Treas Motor Vehicle Estimate		2,843				
County Treas Recreational Vehicle Estimate		_	82			
County Treas 16/20M Vehicle Estimate			-	20		
County Treas Commercial Vehicle Tax Estim	ate			-	481	
County Treas Watercraft Tax Estimate					-	40
MVT	Factor	0.01984				
		RVT Factor	0.00057			
			16/20M Factor	0.00014		
				Comm Veh Factor	0.00335	
					Watercraft Factor	0.00028

2021

Waco Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	34,300	-	-	68-141g
	Total	34,300	0	0	
	Adjustments*				
	Adjusted Totals	34,300	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Waco Township Sedgwick County 2021

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amoi	unt Due	Amo	unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	20	20	21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2020	2020	2021
Caterpillar	4/1/19	36	3.85	77,481	50,673	26,808	26,808
				Total	50,673	26,808	26,808

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Waco Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	22,128	855	855
Receipts:			
Ad Valorem Tax	139,627		xxxxxxxxxxxxx
Delinquent Tax	449	0	0
Motor Vehicle Tax	2,845	2,921	2,843
Recreational Vehicle Tax	84	64	
16/20M Vehicle Tax	30	30	
Commercial Vehicle Tax	479	378	
Watercraft Tax	36	38	
Special Highway/Gasoline Tax	25,256	25,000	25,000
Insurance Reimbursement	568		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	169,373	171,786	28,466
Resources Available:	191,502	172,641	
Expenditures:	,	,	,
Officers Pay	9,779	10,000	10,000
Salaries & Wages	31,735	35,000	35,000
Employee Benefits	16,293	14,000	
Operating Expenses	21,450	22,000	25,000
Road Materials	55,434	60,000	65,000
Equipment	9,049	17,786	
Insurance	12,591	13,000	
Cook Forward (2021 column)			
Cash Forward (2021 column)	24.200		
Transfer to Special Machinery Does transfer exceed 25% of Resources Available.	34,300		
Miscellaneous	15		
Does misc. exceed 10% of Total Expenditures	100 45	151 507	155 371
Total Expenditures	190,647	171,786	
Unencumbered Cash Balance Dec 31	855		XXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	207,969 Non	171,786 -Appropriated Balance	177,361
		-Appropriated Balance ure/Non-Appr Balance	
	rotai Expendit	1.1	,
,	Dalimanant Carra Date	Tax Required	
]	Delinquent Comp Rate:	0.0%	0

Delinquent Comp Rate: 0.0% Amount of 2020 Ad Valorem Tax

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	100,851
Transfers from:	
Road Fund	34,300
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	72
Other	
Resources Available:	135,223
Total Expenditures	26,808
Unencumbered Cash Balance, Dec 31	108,415

CPA Summary	

NOTICE OF BUDGET HEARING

The governing body of <u>Waco Township</u> <u>Sedgwick County</u>

will meet on August 3, 2020 at 7:30 p.m. at 5500 West 55th St. South, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2020 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General							
Debt Service							
Library							
Road	190,647	2.054	171,786	2.059	177,361	148,040	2.162
FEMA							
Special Machinery	26,808						
Totals	217,455	2.054	171,786	2.059	177,361	148,040	2.162
Less: Transfers	34,300		0		0		•
Net Expenditure	183,155		171,786		177,361		
Total Tax Levied	139,731		143,355		xxxxxxxxxxxx		
Assessed Valuation:		'•				•	
Township	68,016,444		69,619,436		68,463,691		
Outstanding Indebtedness,		•				- '	
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	18,394		0		50,673		
Total	18,394		0		50,673		
*Toy rotos are averaged in r	nille	· ·				5	

*Tax rates are expressed in mills.

Larry Thome
Waco Township Treasurer

Page No.